

McGregor ISD ESSER III Spending Plan

The McGregor ISD ESSER III Spending Plan was developed in conjunction with MISD ISD stakeholders. The information in this plan was gathered via an online survey and a public hearing held on Thursday June 24, 2021, at 6:30 p.m. The plan was also discussed June 24, 2021, meeting of the MISD Board of Trustees beginning at 7:00 p.m. Surveys, results, agendas, and minutes are linked on MISD's ESSER page.

Addressing Academic Learning Loss: \$462,001

A minimum of 20% of grant award must be set-aside for learning loss mitigation. McGregor ISD has planned for \$462, 001 (20.7%) of the grant award to target specific learning loss activities.

- Accelerated Instruction through Summer School on all MISD campuses
- Accelerated Instruction through After School Program at Primary and Elementary
- Chromebook/laptop upgrades for students and staff to support remote learning
- Hot spots for students and staff to support remote learning
- Family engagement activities
- Library books on all MISD campuses

Health, Safety, and Infrastructure: \$813,909

- Upgrades to flooring at Elementary
- Upgrades to technology infrastructure on all MISD campuses
- Upgrades to available software for teacher use in providing instruction/feedback
- COVID health and safety supplies and signage on all MISD campuses

Student Support Services: \$960,000

- Support services provided to students served by the HOT COOP for Exceptional Children
- Professional development and associated costs specific to completion of Reading Academies
- Professional development specific to addressing academic learning loss
- SEL supports for students

Total Anticipated Expenditures: \$2,235,910