



Required Posting of Budget for 2023-2024 school year

<b>REVENUE - 199 General Fund</b>	<b>2022-2023 Budget</b>	<b>2023-2024 Budget</b>
MCR + 5 Golden Pennies	.8546	.6692
Enrollment (ADA - 95%)	1373	1373
Basic Allotment Increase	-	-
<b>REVENUE</b>		
Local	\$5,751,324	\$5,154,524
State	\$8,561,005	\$10,348,667
Federal	\$500,000	\$500,000
Non Operating	\$222,500	\$50,000
<b>Total Revenues</b>	<b>\$15,034,829</b>	<b>\$16,053,191</b>

# McGREGOR

INDEPENDENT SCHOOL DISTRICT



	Expenditures	Budget 22-23	Budget 23-24	Per Student
11	Instruction	\$7,787,291	\$8,546,166	\$5457.32
12	Instructional Media	\$114,729	\$127,371	\$81.34
13	Curriculum and Staff Development	\$27,174	\$26,200	\$16.73
21	Instructional Leadership			
23	School Leadership	\$959,563	\$1,102,062	\$703.74
31	Guidance and Counseling	\$237,338	\$351,365	\$224.37
32	Social Work			
33	Health Services	\$146,445	\$166,961	\$106.61
34	Transportation	\$316,893	\$281,226	\$179.58
35	Food Services			
36	Co-Curricular/Extra-Curri cular	\$772,171	\$714,574	\$456.31
41	General Administration	\$899,920	\$1,069,327	\$682.84
51	Maintenance	\$1,401,462	\$1,487,223	\$949.70
52	Security	\$54,854	\$49,840	\$31.83
53	Data Processing	\$487,540	\$497,233	\$317.52
71	Debt Services	\$427,277	\$420,037	\$268.22
81	Capital Outlay	\$80,000	\$165,000	\$105.36
95	Juvenile Justice Services	\$2,000	\$2000	\$1.28
99	Intergovernmental Charges	\$75,000	\$75,000	\$47.89
	<b>TOTAL EXPENDITURE</b>	<b>\$13,789,657</b>	<b>\$15,081,585</b>	<b>\$9630.64</b>



<b>Debt Services</b>	<b>2022-2023</b>	<b>2023-2024</b>
I & S Rate	.183081	.205920
	<b>2022-2023 Adopted Budget</b>	<b>2023-2024 Adopted Budget</b>
<b>Total Revenues</b>	\$1,548,387	\$1,640,866
<b>Total Expenditures</b>	\$1,529,628	\$1,514,278
<b>Net Total</b>	\$18,759	\$126,588

<b>Food Services</b>	<b>2022-2023</b>	<b>2023-2024</b>
Local Revenue	\$217,000	\$110,000
State Revenue	\$4,000	\$4,000
Federal Revenue	\$475,000	\$695,000
<b>Total Revenue</b>	\$696,000	\$809,000
<b>Expenditures</b>	\$974,217	\$987,663



Required Posting	2022-2023 Budget	2023-2024 Budget
6491 - Senate Bill 622 Requirement	\$500	\$500
6214 - House Bill 1495 Requirement	\$670	\$670

	<b>2022-2023</b>	<b>2023-2024</b>
<b>Homeowner's Taxable Value</b>	\$236,212	\$267,067
<b>M &amp; O Tax Rate</b>	.854600	.669200
<b>I &amp; S Tax Rate</b>	.183081	.20592
<b>Total Tax Rate</b>	1.037681	.87512