

**Adopted Budget for
Date Adopted by Board:**

**McGregor ISD
August 29, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$4,132,059
5800	State Program Revenues	\$8,636,824
	Total Revenues	\$12,768,883

Expenditures:		
11	Instruction	\$7,459,138
12	Instructional Resources, Media Services	\$185,489
13	Curriculum Development & Staff	\$33,013
21	Instructional Leadership	\$0
23	School Leadership	\$954,461
31	Guidance & Counseling, Evaluation	\$259,060
32	Social Work Services	\$0
33	Health Services	\$126,962
34	Student Transportation	\$243,825
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$391,193
41	General Administration	\$680,908
51	Plant Maintenance & Operations	\$1,260,716
52	Security and Monitoring	\$27,519
53	Data Processing	\$307,397
61	Community Service	\$0
71	Debt Service	\$283,745
81	Facilities Acquisition and Construction	\$100,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$425,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	Total Adopted Expenditure Budget	\$12,743,426.00
	Difference in Revenue/Expenditures	\$25,457.00