

**Adopted Budget for
Date Adopted by Board:**

**McGregor ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$5,285,717
5800	State Program Revenues	\$8,794,404
	Total Revenues	\$14,080,121

Expenditures:		
11	Instruction	\$7,710,289
12	Instructional Resources, Media Services	\$183,324
13	Curriculum Development & Staff	\$39,130
21	Instructional Leadership	\$0
23	School Leadership	\$972,372
31	Guidance & Counseling, Evaluation	\$279,092
32	Social Work Services	\$0
33	Health Services	\$136,833
34	Student Transportation	\$359,738
35	Food Services	\$878,679
36	Co-curricular/ Extra-curricular Activities	\$435,877
41	General Administration	\$730,153
51	Plant Maintenance & Operations	\$1,303,959
52	Security and Monitoring	\$27,392
53	Data Processing	\$289,765
61	Community Service	\$0
71	Debt Service	\$289,000
81	Facilities Acquisition and Construction	\$80,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$355,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	Total Adopted Expenditure Budget	\$14,075,603.00
	Difference in Revenue/Expenditures	\$4,518.00

McGregor ISD ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 1.34 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$0.00.